

CROSTHWATE & LYTH PARISH COUNCIL

Annual return for the year ended 31 March 2026 - check for significant variances - explanation of:

Box Number	This Year (1) 2025-26	Last Year (2) 2024-25	Difference ⁽³⁾ £	Difference ⁽⁴⁾ %	Explain		Explanation	Amount £
					If ⁽³⁾ > £200 & ⁽⁴⁾ > 15%			
					Y or N			
2) Precept	13,795	12,316	1,479	12%	N			
3) Receipts	3,994	12,453	8,459	68%	Y		Decrease in grants received	-8,079
							Decrease in VAT refund	-957
							Increase in rents and interest received	157
							Increase in refunded costs	420
4) Staff Costs	10,009	8,273	1,736	21%	Y		Increase in overtime and rates of pay in 2025-26	1,736
5) Loan	NIL	NIL	NIL	0%	N			
6) Other Payments	11,972	9,529	2,443	26%	Y		Decrease in assets purchased	-2,110
							Decrease in VAT paid	-752
							Increase in Neighbourhood Plan grants repaid and costs	4,596
							Increase in general costs	97
							Increase in maintenance costs	612
9) Assets	145,027	145,027	NIL	0%	N			
10) Borrowings	NIL	NIL	NIL	0%	N			